

Activity and financial Report 2022

1. Activities 2022

The following activities were conducted in 2022:

1/ Operation of the network

Regular activities:

- Organization of monthly meetings of the IENE Governance Board (GB).
- Organization of quarterly meetings of the Scientific and Expert Committee (SEC).
- Organization of the General Assembly during the IENE International Conference in September 2022.
- Regular updating of the website and communication on social networks
- Sending of a bi-monthly newsletter.
- Facilitation of experience sharing and direct communication among members through a forum-like online tool (Slack).

Ad-hoc activities:

- Organization of the elections for the renewal of the Governance Board and the Scientific and Expert Committee.
- Interactions with third-party organizations, in particular for presentations of IENE in European and international forums (e.g. ICOET online conference in June 2023, GCLIE congress in September 2023, ACLIE online conference in September 2023, ANET conference in October 2023).
- Update of the IENE Strategic Orientation of the IENE network.
- Update of the IENE communication strategy.
- Management of IENE documentation (the content of Books of Abstracts, Declaration...) in a dedicated platform called Zotero.
- Update of the Internal Rules of Procedures (e.g. IENE Awards criteria for selection, IENE Scientific and Expert Committee criteria for selection, Student Awards).

2/ Projects and initiatives

- Oversight and support to the preparation of the IENE International Conference in Romania held in September 2022.
- Oversight and support to the preparation of the IENE

- International Conference 2024 in the Czech Republic.
- Regular communications support and advice and regular communications on the latest news to the IENE network regarding the IENE International Conference 2022 in Romania.
 - Organization of a press conference to mark the launch of the IENE 2022 international conference, during which Anders Sjolund, former chairman of IENE, presented the IENE network to the European media.
 - Participation in the smooth running of the Horizon 2020 BISON project (monthly pilot group meeting, involvement of the Advisory Group, implementation of the communication plan, cooperation in the development of the Glossary and Handbook website).
 - Organization of the next steps after the BISON project, including consideration of a project call to advance research and implementation based on the BISON Strategic Research and Deployment Agenda.
 - Contact the companies targeted for the Transport4nature commitment and preparation of two events for the IENE International Conference 2022.
 - Launch of a working group on indicators and metrics that can support companies in their commitment to biodiversity through the Transport4nature initiative.
 - Collaboration with the Bern Convention Secretariat to involve IENE members in their activities and vice-versa.
 - Update of the *Wildlife and Traffic Handbook*. Chapter 7 on mitigation measures is published online. Collaboration with PIARC to update the online Glossary.
 - Support the LIFE Safe Crossing Project and participation in the dissemination activities.
 - Support of the SaveGREEN Project and participation in the dissemination activities.
 - Collaboration with the Transportecology initiative to promote research, case-studies and good practices and set up a partnership regularly shared via the IENE newsletter
 - Update of the Training seminar “Monitoring wildlife passages and roadkill” developed for the IENE International Conference 2020 in Evora, with the new inputs of the BISON Project.
 - Support the preparation and the communication of the first Asian and European forum on transport and ecology held in November 2022, with the Chinese Academy of Transportation Science of the Ministry of Transport of China (CATS).

2. Budget 2022

IENE Budget 2022

Income source		Expense type	
Swedish Transport Administration	42 500,00	Salary costs	63 774,01
Dutch Ministry of Infrastructure and Water Management	5 000,00	Missions for the Executive Secretariat	1 616,28
French Ministry for the Ecological Transition	20 000,00	Missions de GB & SEC members	867,62
OFB	20 553,00	Networking (T4N events at IENE 2022)	1 400,00
Membership	7 000,00	Communication and website	1 045,07
IENE 2022 registration fees	49 892,69	Reimbursement IENE 2022*	33 589,34
Balance from 2021	15 219,00	Gift from Anders Sjölund	4 362,00
		SubTotal Expenses	106 654,32
		Overhead (15%)	15 998,15
Total Income 160 164,69		Total Expenses	122 6520,47
		Balance for 2022	37 512,22

* does not include the 18 005,62€ that will be transferred in 2023

Current and Planned Activities and Budget 2023

1. Current and planned activities 2023

The following activities are done or planned for 2023:

1/ Operation of the network

Regular activities:

- Organization of monthly meetings of the IENE Governance Board (GB).
- Organization of quarterly meetings of the Scientific and Expert Committee (SEC).
- Organization of the yearly General Assembly (planned online in 2023).
- Interactions with third-party organizations, in particular for presentations of IENE in European and international forums (e.g. ACLIE, ANET, CIBIV, ICOET).
- Finalization and implementation of the IENE Strategic Orientation of the IENE network.
- Sending a bi-monthly newsletter.

Ad-hoc activities:

- Update of the IENE Action plan.
- Update of the Guidelines for IENE International conferences.
- Update of the Guidelines for IENE Workshops and Training Seminars.
- Update and implementation of the IENE communication strategy.
- Launch of the first IENE Student Awards in collaboration with the French programme Ittecop in June 2023.

2/ Projects and initiatives

- Support for the dissemination and outreach of the IENE 2022 International Conference (e.g., preparation of a journal special issue in Nature Conservation Journal, videos of the conference).
- Oversight and support to the preparation of the IENE International Conference in the Czech Republic scheduled in September 2024.
- Participation in the smooth running of the Horizon 2020 BISON project (monthly pilot group meeting, involvement of the Advisory Group, development of the communication plan, final seminar in June 2023).
- Organization of the next steps after the BISON project, including consideration of a project call to advance research and implementation based on the BISON Strategic Research and Deployment Agenda.
- Establishment of a Memorandum of Understanding with the World Road Association (PIARC) in February 2023
- Establishment of a Memorandum of Understanding with Pensoft Publishers in April 2023.

- Launch of an IENE Working Group on Animal Detection and Driver Warning System in January 2023.
- Collaboration with the Bern Convention Secretariat to involve IENE members in their activities and vice-versa.
- Update of the IENE *Wildlife and Traffic Handbook* website.
- Development of the use of the European Defragmentation Map.
- Support the LIFE Safe Crossing Project and participation in the dissemination activities.
- Support the Bridges are Beautiful Project and participation in the communication and identification of fauna passages to photograph.
- Support the Digital Twin Project and participate in communication activities.
- Establishment of a Declaration related to the Nature Restoration Law.

2. Budget 2023

IENE Budget 2023

Income source		Expected expenses	
Swedish Transport Administration	37 500,00	Salary costs	42 000,00
Dutch Ministry of Infrastructure and Water Management	5 000,00	Missions for the Executive Secretariat	5 000,00
French Ministry for the Ecological Transition	23 000,00	Missions de GB & SEC members	5 000,00
Memberships*	1 000,00	Communication and website	2 500,00
IENE 2022 registration fees**	1 702,27	Reimbursement IENE 2022***	18 005,62
Balance from 2022	37 512,22		
		SubTotal Expenses	72 505,62
		Overhead (15%)	10 875,84
Total Income 105 714,49		Total expected expenses	83 381,46
		Expected balance for 2023	22 333,03

* estimation

** income of 1702,27 for the IENE 2022 conference arrived in 2023 instead of 2022

*** reimbursement from IENE 2022 conference that was supposed to happen in 2022

Planned Activities and Budget 2024

1. Planned Activities 2024

The following activities are planned for 2024:

1/ Operation of the network

Regular activities:

- Organization of monthly meetings of the IENE Governance Board (GB).
- Organization of quarterly meetings of the Scientific and Expert Committee (SEC).
- Organization of the yearly General Assembly planned in 2024 during the IENE International Conference in Prague in September 2024.
- Interactions with third-party organizations, in particular for presentations of IENE in European and international forums (e.g. ACLIE, ANET, CIBIV, ICOET).
- Sending of a bi-monthly newsletter.
- Implementation of the IENE Strategic Orientation of the IENE network.
- Implementation of the IENE Action Plan.
- Implementation of the IENE communication strategy.

Ad-hoc activities:

- Launch of the second IENE Student Awards during the IENE 2024 International Conference in Prague in September 2024.
- Organization of the elections for the renewal of the Governance Board and the Scientific and Expert Committee.

2/ Projects and initiatives

- Oversight and support to the preparation of the IENE International Conference in the Czech Republic scheduled in September 2024.
- Organization of the next steps after the BISON project, including consideration of a project call to advance research and implementation based on the BISON Strategic Research and Deployment Agenda.
- Support the Bridges are Beautiful Project and participation in the communication and identification of fauna passages to photograph.
- Contact the companies involved or targeted for the Transport4nature commitment and preparation of an event for the IENE International Conference 2024.
- Collaboration with the Bern Convention Secretariat to involve IENE members in their activities and vice-versa.

- Potential joint-workshop with Bern Convention for the Kresna Gorge case in Bulgaria

2. Budget 2024

IENE Budget 2024

Income source		Expected expenses	
Swedish Transport Administration	37 500,00	Salary costs	42 000,00
Dutch Ministry of Infrastructure and Water Management	5 000,00	Missions for the Executive Secretariat	5 000,00
French Ministry for the Ecological Transition	48 500,00	Missions de GB & SEC members	5 000,00
Memberships*	1 000,00	Communication and website	2 500,00
Balance from 2023	22 333,03	IENE 2024 conference	10 000,00
		SubTotal Expenses	64 500,00
		Overhead (15%)	9 675,00
Total Income 114 333,03		Total expected expenses	74 175,00
		Expected balance for 2024	40 158,03