

Activity and financial report 2021

1. Activity report 2021

1/ Operation of the network

- General Assembly held online on 13 January, 16 June and 28 October 2021.
- Notification to all current members of IENE of the new association statutes (June 2021) and internal rules of procedures, for them to sign the statutes electronically and join the network. One hundred and forty-two memberships were received as of 22 July 2022.
- Organization of monthly meetings of the IENE Governance Board (GB).
- Organization of quarterly meetings of the IENE Scientific and Expert Committee (SEC).
- Follow up on IENE International Conference 2020 held from 12 to 14 January 2021.
- Oversight and support to the preparation of IENE International Conference in Romania scheduled in September 2022.
- Communication advice and regular communication on IENE communication tools about IENE conference
- Linking IENE with many European companies to develop IENE's influence in the private sector through the Transport4Nature initiative
- Interactions with third-party organisations and initiatives, in particular for presentations of IENE in European and international forums (e.g. ACLIE online conference in August 2021, ICOET online conference in September 2021, IUCN World Conservation Congress in September 2021; support to the secretariat of the Bern convention to become an honorary member of IENE; exchanges with the Sustainable Infrastructure Community of Learners (SI-Col) initiative by UNEP SIP.).
- Update of IENE website and graphic charter.
- Deployment of social media (LinkedIn, Facebook) to inform, reach out to and engage with members.
- Facilitation of experience sharing and direct communication among members through a forum-like online tool (Slack).
- Monthly newsletters.

2/ Projects and initiatives

- Hosting of IENE International Conference in 2021 by the University of Evora. Online format with 243 participants from 41 countries, held from 12 to 14 January 2021. This included the IENE 2021 award ceremony. See the outcomes of the conference here:

- Book of abstract: [iene2020-abstract-book.pdf](#)
- IENE Declaration 2020: [Promoting ecological solutions for sustainable infrastructure \(pensoft.net\)](#)
- Participation in the organising committee of the Global Congress Linear Infrastructure and Environment (GCLIE) held back-to-back with ICOET 2021.
- Preparation for the IENE International Conference 2022 in Cluj-Napoca, Romania (September 2022) in terms of communication and organisation.
- Participation in the organising committee of the second edition of the Global Congress Linear Infrastructure and Environment (GCLIE) to be held back-to-back with the IENE International Conference 2022.
- Steering the communication of the BISON project and Implementation of the BISON project (Horizon 2020): drafting the communication strategy, launching a dedicated website and designing communication materials, kick off meeting and support to the work of all work packages, e.g., for stakeholders' consultation and input, specially with the Advisory Group.
- Launch of a Transport4nature Initiative during the IUCN World Conservation Congress, as a sectoral initiative related to act4nature. The objective is to engage European businesses from the transportation sector (all modes, including energy) to commit to the 10 common engagements for biodiversity adopted by the members of act4nature, and to commit additionally to a set of specific commitments for their company, that they identify with the support of a steering committee coordinated by IENE.
- The online update of the *Wildlife and Traffic Handbook* went on over 2021, mainly within the BISON project. More specifically, a glossary has been published and the update of Chapter 7 about solutions to mitigate habitat fragmentation will be finished in 2022.
- Participation in the SaveGREEN project and joint communication actions.

2. Financial report 2021

Income source	Amount in EUR
Swedish Transport Administration	37,500
Dutch Ministry of Infrastructure and Water Management	5,000
French Ministry for the Ecological Transition	15,000
University of Evora (leftover from IENE Conference 2021)	4,900
Balance from 2020	54,831

Total	117,231
Expense type	Cost in EUR
Salary costs	66,507
Missions for the Executive Secretariat	554
Missions for GB members	0
Website and software	9,762
Graphic Charter	1,250
Prints (flyers, kakemonos)	0
Networking and side-events	398
Total	78,471
Overheads 30%	23,541
Grand total	102,012
Balance for 2022	15,219

Planned activities and budget 2022

1. Planned activities 2022

The following activities are planned for 2022:

1/ Operation of the network

- Organization of monthly meetings of the IENE Governance Board (GB).
- Organization of quarterly meetings of the Scientific and Expert Committee (SEC).
- Organization of the elections for the renewal of the Governance Board and the Scientific and Expert committee.
- Organization of the General Assembly during IENE International Conference in September 2022.
- Interactions with third-party organizations, in particular for presentations of IENE in European and international forums (e.g. ICOET online conference in June 2023, ACLIE online conference in September 2023).
- Update of the IENE Strategic Orientation of the IENE network.
- Update of the IENE communication strategy.
- Facilitation of experience sharing and direct communication among members through a forum-like online tool (Slack).
- Management of IENE documentation (content of Books of Abstracts, Declaration...) in a dedicated platform.
- Update of the Internal Rules of Procedures (e.g. IENE Awards criteria for selection, IENE Scientific and Expert Committee criteria for selection, Student Awards).

2/ Projects and initiatives

- Oversight and support to the preparation of IENE International Conference in Romania scheduled in September 2022.
- Participation in the smooth running of the Horizon 2020 BISON project (monthly pilot group meeting, involvement of the Advisory Group, implementation of the communication plan, cooperation in development of the Glossary and Handbook website).
- Organizing the next steps after the BISON project, including consideration of a project call to advance research and implementation based on BISON Strategic Research and Deployment Agenda.
- Contact the companies targeted for the Transport4nature commitment and preparation of an event for the IENE International Conference 2022.
- Launch of a working group on indicators and metrics that can support companies in their commitment to biodiversity through the Transport4nature initiative.
- Update of the *Wildlife and Traffic Handbook*. Chapter 7 on mitigation measures to be published online. Collaboration with PIARC to update the online Glossary.

- Support to the LIFE Safe Crossing Project and participation in the dissemination action.
- Support of the SaveGREEN Project and participation in the dissemination action.
- Update of the Training seminar “Monitoring wildlife passages and roadkill” developed for IENE International Conference 2020 in Evora, with the new inputs of the BISON Project.
- Support the preparation of the first Asian and European forum on transport and ecology to be held in October 2022, with the Chinese Academy of Transportation Science of the Ministry of Transport of China (CATS).
- Oversight and support to the preparation of IENE International Conference 2024 in Czech Republic.

2. Budget 2022

Income source	Amount in EUR
Swedish Transport Administration	37,500
Dutch Ministry of Infrastructure and Water Management	5,000
French Ministry for the Ecological Transition	20,000
Leftover IENE Conference 2022	5,880
Balance from 2021	15,219
Membership contributions 2022-2024	29,500
Total	113,099
Expense type	Cost in EUR
Salary costs	54,380
<i>Programme Officer</i>	28,064
<i>Head of International Communication</i>	17,030
<i>Head of Department (overall coordination)</i>	9,286
Missions for the Executive Secretariat	5,000



Missions for GB & SEC members	6,000
Website and software	1,500
Communication (video, flyers, kakemonos)	10,000
Networking and side-events	10,000
Total	86,880
Overheads 30%	26,064
Grand total	112,944
Balance for 2022	155

Planned activities and budget 2023

● Planned activities 2023

The following activities are planned for 2023:

1/ Operation of the network

- Organization of monthly meetings of the IENE Governance Board (GB).
- Organization of quarterly meetings of the Scientific and Expert Committee (SEC).
- Organization of the yearly General Assembly (planned online in 2023).
- Interactions with third-party organizations, in particular for presentations of IENE in European and international forums (e.g.ACLIE, ANET, CIBIV, ICOET).
- Implementation of the IENE Strategic Orientation of the IENE network.
- Implementation of the IENE communication strategy.
- Launch of the first IENE Student Awards.

2/ Projects and initiatives

- Support for the dissemination and outreach of IENE 2022 International Conference (e.g., preparation of a journal special issue).

- Oversight and support to the preparation of IENE International Conference in Czech Republic scheduled in September 2024.
- Participation in the smooth running of the Horizon 2020 BISON project (monthly pilot group meeting, involvement of the Advisory Group, development of the communication plan, final seminar in June 2023).
- Organizing the next steps after the BISON project, including consideration of a project call to advance research and implementation based on BISON Strategic Research and Deployment Agenda.
- Update of the IENE *Wildlife and Traffic Handbook* website.
- Support to the LIFE Safe Crossing Project and participation in the dissemination action.

• Budget 2023

Income source	Amount in EUR
Swedish Transport Administration	37 500
Dutch Ministry of Infrastructure and Water Management	5 000
French Ministry for the Ecological Transition	20 000
Total	62 500
Expense type	Cost in EUR
Salary costs	42,000
Missions for the Executive Secretariat	2,000
Missions for GB members	2,000
Website and software	1,500
Total	47,500
Overheads 30%	14,250
Grand total	61,750
Balance for 2024	750